



Electricity Department of Daman & Diu

U.T. Administration of Daman & Diu

FPPCA Report for FY 2013-14 Q3(OCT-NOV-DEC)

Input Parameters:

| | | | | | |
|-------------------|-------------------|-------------------|------------------|-------------------|-----------|
| PActual: | 163.95 Crores | A: | 0.07 MUs | YApproved: | 9.25 % |
| SBulk: | 5.31 Crores | TApproved: | 3.56 % | XS: | 36.73 MUs |
| RApproved: | 371.00 Paisa/unit | c: | 16.78 | Z: | 0.53 MUs |
| X: | 471.39 MUs | b: | 0.91 | v: | 36.73 |
| | | FPPCA: | 48.00 Paisa/unit | | |

| Sr. No | Category/Subcategory | FPPCA | K Factor | Category wise FPPCA |
|----------|------------------------------|-------|----------|---------------------|
| 1 | LT-D/Domestic | | | |
| | First 50 Kwh. | 48 | 0.25 | 12.00 |
| | 51-200 | 48 | 0.37 | 17.76 |
| | 201-400 | 48 | 0.45 | 21.60 |
| | 401 and above. | 48 | 0.52 | 24.96 |
| 2 | LT-C/Commercial | | | |
| | 1-100 | 48 | 0.54 | 25.92 |
| | 101 and above. | 48 | 0.75 | 36.00 |
| 3 | LT-PL/Public lighting | 48 | 0.86 | 41.28 |
| 4 | LTP Motive Power | | | |
| | Upto 20 HP | 48 | 0.76 | 36.48 |
| | Above 20 HP | 48 | 0.86 | 41.28 |
| 5 | LT-Public Water Works | | | |
| | Upto 20 HP | 48 | 0.76 | 36.48 |
| | Above 20 HP | 48 | 0.83 | 39.84 |
| 6 | HT Industrial | | | |
| A | HT (A) General | | | |
| | 1-50000 units | 48 | 1.01 | 48.48 |
| | 50001-5 Lakh | 48 | 1.06 | 50.88 |
| | Above 5 Lakh | 48 | 1.1 | 52.80 |
| B | HT (B) Furnace | | | |
| | 0-300 units per KVA | 48 | 1.19 | 57.12 |
| | 301-500 units per KVA | 48 | 0.93 | 44.64 |
| | Above 500 units per KVA | 48 | 0.99 | 47.52 |

FPPCA DOMESTIC TO INDUSTRIAL DISBURSEMENT

| Domestic Category | Domestic FPPCA paise / kWh | Units Billed(kWh) | FPPCA Amount to be Recoverd in ₹ |
|-------------------|----------------------------|-------------------|----------------------------------|
| DS Slab1 | 12.00 | 5123000 | 614760.00 |
| DS Slab2 | 17.76 | 7389000 | 1330020.00 |
| DS Slab3 | 21.60 | 7389000 | 1625580.00 |
| DS Slab4 | 24.96 | 4606000 | 1151500.00 |
| Total | | 24507000.00 | 4721860.00 |

| | |
|-------------------------------------|--------------|
| HT Industrial Units(kWh) | 319773570.00 |
| FPPCA Disbursement ₹/kWh | 0.0146 |
| FPPCA Disbursement Paise/kWh | 1.4613 |