



# Electricity Department of Daman & Diu

U.T. Administration of Daman & Diu

## Fuel Power Purchase Cost Adjustment Report For FY 2014-15 Q4(JAN-FEB-MAR)

Input Parameters:

<b>PActual:</b>	155.82 Crores	<b>A:</b>	0.26 MUs	<b>YApproved:</b>	8.70 %
<b>SBulk:</b>	1.66 Crores	<b>TApproved:</b>	3.70 %	<b>XS:</b>	9.83 MUs
<b>RApproved:</b>	383.00 Paisa/unit	<b>c:</b>	17.08	<b>Z:</b>	0.53 MUs
<b>X:</b>	461.85 MUs	<b>b:</b>	0.91	<b>v:</b>	9.83

### FPPCA: 6.00 (Paisa/unit)

Sr. No	Category/Consumption Slab	FPPCA (Paisa/unit)	K Factor	Category wise FPPCA (Paisa/unit)	
				Actual	Round Off
<b>1</b>	<b>LT-D/Domestic</b>				
	Up to 50 units	6	0.25	1.50	2.00
	51-200 units	6	0.38	2.28	2.00
	201-400 units	6	0.46	2.76	3.00
	401 and above units	6	0.53	3.18	3.00
	<b>Low Income Group (LIG)</b>	6	N/A	N/A	N/A
<b>2</b>	<b>LT - C/Commercial</b>				
	1-100 units	6	0.55	3.30	3.00
	101 and above units	6	0.76	4.56	5.00
<b>3</b>	<b>LT - Ag/Agriculture</b>				
	Upto 10 HP per unit	6	N/A	N/A	N/A
	Beyond 10 HP per unit	6	N/A	N/A	N/A
<b>4</b>	<b>LTP Motive Power</b>				
	For the category	6	0.78	4.68	5.00
<b>5</b>	<b>LT-PL/Public Lighting</b>	6	0.88	5.28	5.00
<b>6</b>	<b>LT-Public Water Works</b>				
	For the category	6	0.82	4.92	5.00
<b>7</b>	<b>HT Industrial</b>				
<b>A</b>	<b>HTA (A) - General</b>				
	For all units	6	1.10	6.60	7.00
<b>B</b>	<b>HT (B) - Furnace</b>				
	For all units	6	1.00	6.00	6.00
<b>8</b>	<b>Hoardings / Sign Boards</b>	6	2.00	12.00	12.00

### FPPCA DOMESTIC TO INDUSTRIAL DISBURSEMENT

Domestic Category	Domestic FPPCA (Paisa/unit)	Units Billed (KWH)	FPPCA Amount to be Recovered In (₹)	HT Industrial units (KWH)	300197000.00
DS Slab1	2.00	1038000	20760.00	FPPCA Disbursement (₹/unit)	0.0003
DS Slab2	2.00	1438000	28760.00		
DS Slab3	3.00	381000	11430.00		
DS Slab4	3.00	528000	15840.00	FPPCA Disbursement (Paisa/unit)	0.0256
<b>Total</b>		<b>3385000</b>	<b>76790.00</b>		