

Fuel and Power Purchase Cost Adjustment Report for 2nd Quarter of FY 2019-20 (JUL-AUG-SEP)

Input Parameters									
Pact:	267.45 Crores	Tact:	27.22 Crores	Oact:	4.79 Crores				
ASact:	0.00 Crores	PPOact:	512.45 MUs	TLapp:	3.66%				
PPlact:	159.75 MUs	PSOact:	8.61 MUs	DLapp:	6.70%				
Zact:	1.08 MUs	Rapp:	4.34 ₹/Unit						
FPPCA: 0.65 (₹/Unit)									
Sr. No	Category/Consumption Slab	Phase	FPPCA (₹/Unit)	K Factor	Category wise FPPCA (₹/Unit)		ABR (₹/Unit)	10% of ABR (₹/Unit)	FPPCA to be levied (₹/Unit) (As per 10% cap)
					Actual	Round Off			
1	DOMESTIC								
	0-100 Units	Single	0.65	0.31	0.202	0.20	1.30	0.13	0.13
	101 to 200 Units	Single	0.65	0.43	0.280	0.28	1.79	0.18	0.18
	201 to 400 Units	Single	0.65	0.55	0.358	0.36	2.28	0.23	0.23
	401 and above	Single	0.65	0.61	0.397	0.40	2.55	0.26	0.26
	0-100 Units	Three	0.65	0.34	0.221	0.22	1.40	0.14	0.14
	101 to 200 Units	Three	0.65	0.44	0.286	0.29	1.82	0.18	0.18
	201 to 400 Units	Three	0.65	0.54	0.351	0.35	2.26	0.23	0.23
	401 and above	Three	0.65	0.60	0.390	0.39	2.49	0.25	0.25
	Low Income Group		N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	COMMERCIAL								
	1- 100 Units	Single	0.65	0.64	0.416	0.42	2.67	0.27	0.27
	101 Units and above	Single	0.65	0.83	0.540	0.54	3.45	0.35	0.35
	1- 100 Units	Three	0.65	0.65	0.423	0.42	2.71	0.27	0.27
	101 Units and above	Three	0.65	0.82	0.533	0.53	3.41	0.34	0.34
3	LT INDUSTRIAL								
	LTP Motive Power		0.65	0.78	0.507	0.51	3.26	0.33	0.33
4	LT-Public Water Works								
	LT-Public Water Works		0.65	0.88	0.572	0.57	3.66	0.37	0.37
5	HT/EHT INDUSTRY								
	HT INDUSTRIAL MOTIVE		0.65	1.06	0.689	0.69	4.44	0.44	0.44
	HT Industrial (Ferro)		0.65	1.07	0.696	0.70	4.47	0.45	0.45
6	AGRICULTURE								
	Upto 10 HP (7.5 KW)		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Beyond 10 HP (7.5 KW) to 99 HP (74 KW)		N/A	N/A	N/A	N/A	N/A	N/A	N/A
7	PUBLIC LIGHTING								
	For all units		0.65	0.96	0.624	0.62	4.00	0.40	0.40
8	HOARDINGS/SIGHBOARD								
	Hoardings/Signboards		0.65	1.00	0.650	0.65	0.0	0.0	0.65
9	HT Commercial								
	HT Commercial		0.65	1.00	0.650	0.65	0.0	0.0	0.65
10	EV Charging Station								
	EV Charging Station		0.65	1.00	0.650	0.65	0.0	0.0	0.65