

**Fuel and Power Purchase Cost Adjustment Report for FY 2019-20 Q3(OCT-NOV-DEC)**

Input Parameters									
<b>Pact:</b>	250.65 Crores		<b>Tact:</b>	52.06 Crores		52.06 Crores	<b>Oact:</b>		0.00 Crores
<b>ASact:</b>	0.00 Crores		<b>PPOact:</b>	471.23 MUs		471.23 MUs	<b>TLapp:</b>		3.66 %
<b>PPlact:</b>	190.45 MUs		<b>PSOact:</b>	2.63 MUs		2.63 MUs	<b>DLapp:</b>		6.70 %
<b>Zact:</b>	1.03 MUs		<b>Rapp:</b>	4.34 ₹/kWh		4.34 ₹/kWh			
Sr. No	Category/Consumption Slab	Phase	FPPCA (₹/Unit)	K Factor	Category wise FPPCA (₹/Unit)		ABR (₹/Unit)	10% of ABR (₹/Unit)	FPPCA to be levied (₹/Unit)(As per 10% cap)
					<b>Actual</b>	<b>Round Off</b>			
<b>1</b>	<b>DOMESTIC</b>								
	0-100 Units	Single	0.72	0.31	0.2232	0.22	1.30	0.13	0.13
	101 to 200 Units	Single	0.72	0.43	0.3096	0.31	1.79	0.18	0.18
	201 to 400 Units	Single	0.72	0.55	0.3960	0.40	2.28	0.23	0.23
	401 and above	Single	0.72	0.61	0.4392	0.44	2.55	0.26	0.26
	0-100 Units	Three	0.72	0.34	0.2448	0.24	1.40	0.14	0.14
	101 to 200 Units	Three	0.72	0.44	0.3168	0.32	1.82	0.18	0.18
	201 to 400 Units	Three	0.72	0.54	0.3888	0.39	2.26	0.23	0.23
	401 and above	Three	0.72	0.60	0.4320	0.43	2.49	0.25	0.25
	<b>Low Income Group</b>		N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>2</b>	<b>COMMERCIAL</b>								
	1- 100 Units	Single	0.72	0.64	0.4608	0.46	2.67	0.27	0.27
	101 Units and above	Single	0.72	0.83	0.5976	0.60	3.45	0.35	0.35
	1- 100 Units	Three	0.72	0.65	0.4680	0.47	2.71	0.27	0.27
	101 Units and above	Three	0.72	0.82	0.5904	0.59	3.41	0.34	0.34
<b>3</b>	<b>LT INDUSTRIAL</b>								
	LTP Motive Power		0.72	0.78	0.5616	0.56	3.26	0.33	0.33
<b>4</b>	<b>LT-PUBLIC WATER WORKS</b>								
	LT-Public Water Works		0.72	0.88	0.6336	0.63	3.66	0.37	0.37
<b>5</b>	<b>HT / EHT INDUSTRY</b>								
	HT INDUSTRIAL MOTIVE		0.72	1.06	0.7632	0.76	4.44	0.44	0.44
	HT Industrial (Ferro)		0.72	1.07	0.7704	0.77	4.47	0.45	0.45
<b>6</b>	<b>AGRICULTURE</b>								
	Upto 10 HP (7.5 KW)		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Beyond 10 HP (7.5 KW) to 99 HP (74 KW)		N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>7</b>	<b>PUBLIC LIGHTING</b>								
	For all units		0.72	0.96	0.6912	0.69	4.00	0.40	0.40
<b>8</b>	<b>HOARDINGS / SIGNBOARDS</b>								
	Hoardings/Signboards		0.72	1.00	0.7200	0.72	0.00	0.00	0.72
<b>9</b>	<b>HT COMMERCIAL</b>								
	HT Commercial		0.72	1.00	0.7200	0.72	0.00	0.00	0.72
<b>10</b>	<b>EV CHARGING STATION</b>								
	EV Charging Station		0.72	1.00	0.7200	0.72	0.00	0.00	0.72